

|         | 自由民主党<br>名古屋市議員団 | 民主党<br>名古屋市議員団 | 公明党<br>名古屋市議員団 | 減税日本ナゴヤ    | 日本共産党<br>名古屋市議員団 | 無所属クラブ    | 合計          |
|---------|------------------|----------------|----------------|------------|------------------|-----------|-------------|
| 収入      | 121,000,000      | 88,000,000     | 66,000,000     | 65,000,000 | 66,000,000       | 5,500,000 | 411,500,000 |
| 利子      | 0                | 2,623          | 2,734          | 3,050      | 2,123            | 0         | 10,530      |
| 合計      | 121,000,000      | 88,002,623     | 66,002,734     | 65,003,050 | 66,002,123       | 5,500,000 | 411,510,530 |
| 調査研究費   | 8,466,039        | 5,425,659      | 6,788,779      | 2,563,055  | 1,208,584        | 441,459   | 24,893,575  |
| 研修費     | 176,710          | 881,076        | 360,072        | 159,830    | 3,636,519        | 2,670     | 5,216,877   |
| 広聴広報費   | 24,616,417       | 21,462,285     | 4,458,042      | 13,875,276 | 13,568,118       | 13,910    | 77,994,048  |
| 要請陳情活動費 | 93,280           | 0              | 22,180         | 0          | 2,476            | 0         | 117,936     |
| 会議費     | 269,577          | 35,400         | 643,975        | 15,706     | 0                | 0         | 964,658     |
| 資料作成費   | 2,970,194        | 263,019        | 1,662,592      | 102,740    | 180,360          | 86,400    | 5,265,305   |
| 資料購入費   | 2,059,750        | 2,012,017      | 2,525,956      | 1,100,959  | 921,301          | 392,854   | 9,012,837   |
| 事務所・事務費 | 33,529,796       | 26,591,834     | 19,163,751     | 11,774,145 | 5,834,678        | 2,107,706 | 99,001,910  |
| 人件費     | 45,151,498       | 23,616,775     | 8,637,062      | 7,676,884  | 15,210,402       | 1,862,000 | 102,154,621 |
| 合計      | 117,333,261      | 80,288,065     | 44,262,409     | 37,268,595 | 40,562,438       | 4,906,999 | 324,621,767 |
| 残余      | 3,666,739        | 7,714,558      | 21,740,325     | 27,734,455 | 25,439,685       | 593,001   | 86,888,763  |
| 使い切り率   | 97.0%            | 91.2%          | 67.1%          | 57.3%      | 61.5%            | 89.2%     | 78.9%       |